

**HEALTH AND SOCIAL CARE PARTNERSHIP UPDATE**

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**1.0 EXECUTIVE SUMMARY**

- 1.1 Briefing Update from Phil Cummins - Adult Services (East) - Nov 2018 for B&C Area Committee

**RECOMMENDATIONS**

It is recommended that Members note the content of this briefing update.

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- **Dialysis Unit to be developed on Bute (abstract taken from media release – 19<sup>th</sup> Oct 2018)**

Argyll and Bute Health and Social Care Partnership (HSCP) in partnership with the Bute Kidney Patients Support Group and the DR J N Marshall (Island of Bute) Memorial Trust are delighted to announce that there has been agreement to build a Dialysis Unit in the Victoria Hospital in Rothesay on the Isle of Bute.

The first meeting of the Island of Bute Hospital Dialysis Project Implementation Group was held on the 16th October 2018 where they were presented with plans from the HSCP's Project Architect and had a full discussion about formalising the project. There is also considerable work required within the hospital to adapt the existing facilities to create the Dialysis Unit while ensuring that all the current facilities within the hospital are maintained.

There will also need to be a specialist nurse recruited and training delivered to the existing nurses and work has begun to plan for this. The HSCP will also be working very closely with NHS Greater Glasgow and Clyde to replicate the Hub and Spoke outreach model of Dialysis that is currently delivered in Campbeltown Hospital which has proven to be very successful.

At this time, the Implementation Group are not in a position to give out indicative timescales as to when the Unit will be ready but the local community will be kept up to date with each stage of the project.

- **LD & Autism Group – Transformation Together**

A number of Short Life Working Group are continuing to meet under the overarching Steering Group associated with LD & Autism under the auspices of the Transformation Together agenda and redesign of LD & Autism Services. Specifics include:  
LD Strategy: developed and shared internally for initial comments prior to detailed evaluation by SLWG in early Nov. Implementation plan to address strategic themes to be developed in conjunction with SLWG.

Autism Strategy: Feedback on current strategy by SLWG has informed review of strategy to focus on core principles. Support from Autism Network Scotland accessed to support review.  
Client Reviews: Programme of reviews established with allocation of activity based on prioritisation matrix (repatriation, ordinary residence, Sleepover, Significant Care Packages, and reviews of over-provision). Proposed desktop review by multi-disciplinary team, to include assessment and care management, providers and NHS staff. Detailed financial and client analysis shared with team leads for progression through review processes. Additional support and capacity to be provided to assist Team Leaders.

Workforce Review: Data collation and analysis underway, in preparation for more detailed discussion with service management. Consideration of possible models (e.g. local vs aggregated) will be informed by workforce capacity and demand data. Initial feedback suggests enthusiasm to develop an Integrated Learning Disability and Autism Service across Health and Social Care with Team Leads for Health and Social Care incorporating matrix management.

Service Review: Data collation and analysis underway, prior to discussion with e.g. day service managers. An evaluation framework has been developed to ensure transparency and accountability of review process. Waterfront service expected to open in November

offering savings against existing provision as well as providing a long term resource within Argyll and Bute. Phased occupation and client transfer means full cost savings will occur next financial year. Campbell Street service will not be available until the new financial year. Transitions management: Training/development for implementation of transitions policy scheduled for November. Sources of predictive/demand forecast data are being sought to better inform the development of proactive approaches to transition (e.g. several years before transition from children's services), via the review of the Transition Group's operation.

- **MH and Dementia – Transformation Together**

Similar to LD & Autism a strategic group looking at Mental Health and Dementia has been established with a number of SLWG's identified to advance work as follows:

- i) Inpatient services
- ii) Dementia services, including development of a local dementia strategy
- iii) Community Mental Health Services review and outcomes
- iv) Psychological Therapies
- v) Care Reviews

- **Other Developments**

The HSCP continues to be engaged in discussions regards proposed Waterfront development. New ten bedded unit with a view to returning some adults from external placements and equally important mitigating against some of your younger adults having to leave Argyll and Bute.

The resource is split into two separate service delivery models – 5 individual tenancies and 5 placements in a shared tenancy /HMO. This represents a positive opportunity for Argyll and Bute and we will over the coming months be looking to consolidate all the placements in the new Waterfront service.

- **Staff**

Phil Cummins took up the Interim post as Head of Service for the East in July 2018 and Mr James Littlejohn returned to his substantive post as Locality Manager for Helensburgh and Lomond.

Alison McKerracher is expected to return to her post as Locality Manager for Bute, Cowal and Dunoon in February 2019 further to maternity leave.

I trust the above info is helpful and informative.

Thanks kindly

Phil

Phil Cummins, Interim Head of Service, Argyll and Bute Health and Social Care Partnership